

CERTIFICATE

To the Clerk of Douglas County , State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

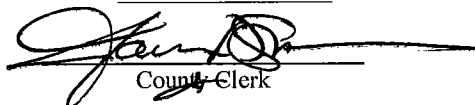
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	473,566	90,538	0.934
Debt Service	10-113				
Totals		xxxxxxxxxx	473,566	90,538	0.934
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2016 Total Assessed Valuation
					96,920,266
					County Clerk's Use Only

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
budget@douglascountyks.org

Attest: _____


County Clerk

Governing Body

CERTIFICATE

State of Kansas
Special District
2017


To the Clerk of Douglas County , State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

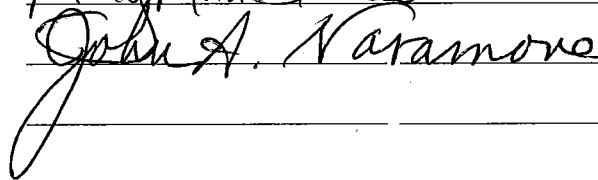
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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
cowens@douglas-county.com



Mary Ann Stancet


John A. Naramore

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>90,081</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>90,081</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>233,036</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>2,887,967</u>	
5b. Personal property 2015	-	<u>3,061,158</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>135,171</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>368,207</u>	
8. Total estimated valuation July, 1, 2016		<u>96,917,932</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>96,549,725</u>	
10. Factor for increase (7 divided by 9)		<u>0.00381</u>	
11. Amount of increase (10 times 3)	+ \$	<u>344</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>90,425</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>90,425</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>113</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>90,538</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,081	2,895	30	47	777	22
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,081	2,895	30	47	777	22

County Treas Motor Vehicle Estimate

2,895

County Treas Recreational Vehicle Estimate

30

County Treas 16/20M Vehicle Estimate

47

County Treas Commercial Vehicle Tax Estimate

777

County Treas Watercraft Tax Estimate

22

MVT Factor 0.03214

RVT Factor 0.00033

16/20M Factor 0.00052

Comm Veh Factor 0.00863

Watercraft Factor 0.00024

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	413,445	441,027	374,757
Receipts:			
Ad Valorem Tax	92,292	90,081	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		948	
Motor Vehicle Tax		1,858	2,895
Recreational Vehicle Tax		16	30
16/20M Vehicle Tax		46	47
Commercial Vehicle Tax		777	777
Watercraft Tax		29	22
LAVTR		0	0
In Lieu of Taxes			
Land contract	4,500	4,500	4,500
Interest on Idle Funds	433	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	97,225	98,255	8,271
Resources Available:	510,670	539,282	383,028
Expenditures:			
Officer Meetings	6,525	6,525	6,525
Legal Services	22,054	18,000	18,000
Operations	21,064	120,000	429,041
City of Lawrence Levee Maintenance	20,000	20,000	20,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	69,643	164,525	473,566
Unencumbered Cash Balance Dec 31	441,027	374,757	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	465,650	435,519	473,566
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			473,566
Tax Required			90,538
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			90,538
Levy Limit			90,538
Difference			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Douglas County Kaw Drainage
Douglas County

will meet on August 15, 2016 at 8:30 a.m. at office of John Nitcher 808 Massachusetts St. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
d budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	69,643	0.921	164,525	0.897	473,566	90,538	0.934
Debt Service							
Totals	69,643	0.921	164,525	0.897	473,566	90,538	0.934
Less: Transfers	0		0		0		
Net Expenditures	69,643		164,525		473,566		
Total Tax Levied	88,285		90,081		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,891,727		100,456,128		96,917,932		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Charles Taylor

Affidavit in Proof of Publication

STATE OF KANSAS

Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

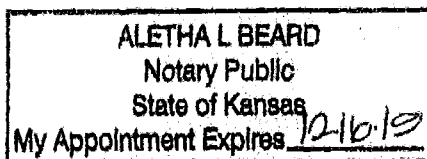
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 8.5.2016 with publications being made on the following dates:

Subscribed and sworn before me this

Aletha L. Beard

Notary Public



Notary and Affidavit

\$ 20

Additional Copies

\$ 20

Publication Charges

\$ 125.40

Total

\$ 125.40

First published in the Lawrence Daily Journal World August 5, 2016
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Jan 1,

2014
0
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2015

0
0
0
0
0
0

2016

0
0
0
0
0
0

*Tax rates expressed in mills.

Charles Taylor